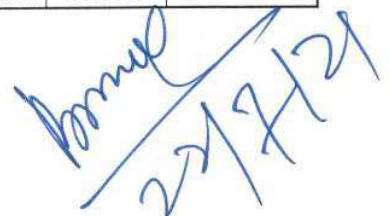


# Summary of Action Plan of NAFED for under NFSM-Oilseed during 2021-22, 2022-23 & 2023-24

## Purchase of Breeder Seed, Production of Foundation Seed and Production of Certified Seed

(Financial = in Rs. & Physical=Qty in qtls)

S. No.	Year	Component	Age of variety	Assistance/ qtls (Rs.)	Approved target					
					Kharif		Rabi		Total	
					Physical	Financial	Physical	Financial	Physical	Financial
1	2021-22	Breeder Seed	0 to 5 year	Breeder seed price fixed by Seed	18.05	233662.50	2.50	32250.00	20.55	265912.50
			6 to 10 year		6.00	100750.00	0.00	0.00	6.00	100750.00
			Total		24.05	334412.50	2.50	32250.00	26.55	366662.50
		Production of Foundation Seed	0 to 5 year	2600	242.00	629200.00	230.00	598000.00	472.00	1227200.00
			6 to 10 year	2500	80.00	200000.00	0.00	0.00	80.00	200000.00
			Total		322.00	829200.00	230.00	598000.00	552.00	1427200.00
		Production of Certified Seed	0 to 5 year	2600	4500.00	11700000.00	13100.00	34060000.00	17600.00	45760000.00
			6 to 10 year	2500	3150.00	7875000.00	4000.00	10000000.00	7150.00	17875000.00
			Total		7650.00	19575000.00	17100.00	44060000.00	24750.00	63635000.00
		<b>Total 2021-22</b>					<b>7996.05</b>	<b>20738612.50</b>	<b>17332.50</b>	<b>44690250.00</b>
2	2022-23	Breeder Seed	0 to 5 year	Breeder seed price fixed by Seed Division	52.00	682000.00	0.65	8385.00	52.65	690385.00
			6 to 10 year		16.00	209250.00	0.50	6450.00	16.50	215700.00
			Total		68.00	891250.00	1.15	14835.00	69.15	906085.00
		Production of Foundation Seed	0 to 5 year	2600	550.00	1430000.00	430.00	1118000.00	980.00	2548000.00
			6 to 10 year	2500	260.00	650000.00	200.00	500000.00	460.00	1150000.00
			Total		810.00	2080000.00	630.00	1618000.00	1440.00	3698000.00
		Production of Certified Seed	0 to 5 year	2600	6200.00	16120000.00	9000.00	23400000.00	15200.00	39520000.00
			6 to 10 year	2500	10600.00	26500000.00	22500.00	56250000.00	33100.00	82750000.00
			Total		16800.00	42620000.00	31500.00	79650000.00	48300.00	122270000.00
		<b>Total 2022-23</b>					<b>17678.00</b>	<b>45591250.00</b>	<b>32131.15</b>	<b>81282835.00</b>
3	2023-24	Breeder Seed	0 to 5 year	Breeder seed price fixed by Seed Division	40.10	560325.00	0.30	3870.00	40.40	564195.00
			6 to 10 year		35.00	422375.00	0.60	51600.60	35.60	473975.60
			Total		75.10	982700.00	0.90	55470.60	76.00	1038170.60
		Production of Foundation Seed	0 to 5 year	2600	540.00	1404000.00	150.00	390000.00	690.00	1794000.00
			6 to 10 year	2500	530.00	1325000.00	500.00	1250000.00	1030.00	2575000.00
			Total		1070.00	2729000.00	650.00	1640000.00	1720.00	4369000.00
		Production of Certified Seed	0 to 5 year	2600	10500.00	27300000.00	0.00	0.00	10500.00	27300000.00
			6 to 10 year	2500	18400.00	46000000.00	23000.00	57500000.00	41400.00	103500000.00
			Total		28900.00	73300000.00	23000.00	57500000.00	51900.00	130800000.00
		<b>Total 2023-24</b>					<b>30045.10</b>	<b>77011700.00</b>	<b>23650.90</b>	<b>59195470.60</b>
<b>Grand Total (2021-22, 2022-23 &amp; 2023-24)</b>					<b>55719.15</b>	<b>143341562.50</b>	<b>73114.55</b>	<b>185168555.60</b>	<b>128833.70</b>	<b>328510118.10</b>


  
 27/7/24

## Purchase of Breeder Seed of Oilseeds Crop during 2021-22 for NAFED under NFSM-Oilseeds

## Purchase of Breeder Seed during-2021-22

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	Kharif-2021		Rabi 2021-22		Target							
					Physical	Financial	Physical	Financial	Physical	Financial						
1	Groundnut	(0 to 5 years)	2019	15500	2.00	31000.00	0.00	0.00	2.00	31000.00						
			2019	15500	1.00	15500.00	0.00	0.00	1.00	15500.00						
			2018	15500	1.00	15500.00	0.00	0.00	1.00	15500.00						
			2017	15500	2.00	31000.00	0.00	0.00	2.00	31000.00						
			<b>Total</b>		<b>6.00</b>	<b>93000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>93000.00</b>						
		(6 to 10 years)	2015	15500	5.00	77500.00	0.00	0.00	5.00	77500.00						
			<b>Total</b>		<b>5.00</b>	<b>77500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>77500.00</b>						
			<b>Groundnut Total</b>		<b>11.00</b>	<b>170500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.00</b>	<b>170500.00</b>						
			2	Mustard	(0 to 5 years)	2018	12900	0.00	0.00	1.10	14190.00	1.10	14190.00			
						2018	12900	0.00	0.00	0.10	1290.00	0.10	1290.00			
2018	12900	0.00				0.00	1.00	12900.00	1.00	12900.00						
2019	12900	0.00				0.00	0.30	3870.00	0.30	3870.00						
<b>Total</b>		<b>0.00</b>				<b>0.00</b>	<b>2.50</b>	<b>32250.00</b>	<b>2.50</b>	<b>32250.00</b>						
		Mustard Total			<b>0.00</b>	<b>0.00</b>	<b>2.50</b>	<b>32250.00</b>	<b>2.50</b>	<b>32250.00</b>						
			3	Soybean	(0 to 5 years)	2019	11625	1.50	17437.50	0.00	0.00	1.50	17437.50			
						2019	11625	4.50	52312.50	0.00	0.00	4.50	52312.50			
						2017	11625	1.00	11625.00	0.00	0.00	1.00	11625.00			
						2017	11625	5.00	58125.00	0.00	0.00	5.00	58125.00			
<b>Total</b>		<b>12.00</b>				<b>139500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>139500.00</b>						
		Soybean Total			<b>12.00</b>	<b>139500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>139500.00</b>						
			4	Sesame	(0 to 5 years)	2019	23250	0.05	1162.50	0.00	0.00	0.05	1162.50			
						<b>Total</b>		<b>0.05</b>	<b>1162.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>1162.50</b>			
								(6 to 10 years)	2016	23250	1.00	23250.00	0.00	0.00	1.00	23250.00
									<b>Total</b>		<b>1.00</b>	<b>23250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>23250.00</b>
<b>Sesame Total</b>		<b>1.05</b>							<b>24412.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1.05</b>	<b>24412.50</b>			
Total	0 to 5 years			<b>18.05</b>	<b>233662.50</b>				<b>2.50</b>	<b>32250.00</b>	<b>20.55</b>	<b>265912.50</b>				
		Total	6 to 10 years						<b>6.00</b>	<b>100750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>100750.00</b>		
				<b>Breeder Seed Grand Total</b>		<b>24.05</b>	<b>334412.50</b>	<b>2.50</b>	<b>32250.00</b>	<b>26.55</b>	<b>366662.50</b>					

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## Production of Foundation Seed of Oilseeds Crop during 2021-22 for NAFED under NFSM- Oilseeds

Production of Foundation Seed during-2021-22

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	Target				(Physical=qty in qtls, Financial = in Rs.)			
					Kharif-2021		Rabi 2021-22					
					Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
1	Groundnut	(0 to 5 years)	Dheeraj	2600	25.00	65000.00	0.00	0.00	0.00	25.00	65000.00	
			Phule Dhani	2600	10.00	26000.00	0.00	0.00	0.00	10.00	26000.00	
			GJG-32	2600	12.00	31200.00	0.00	0.00	0.00	12.00	31200.00	
			Kadiri Amaravati	2600	25.00	65000.00	0.00	0.00	0.00	25.00	65000.00	
			<b>Total</b>		<b>72.00</b>	<b>187200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>187200.00</b>	
<b>Groundnut Total</b>					<b>72.00</b>	<b>187200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>187200.00</b>		
2	Mustard	(0 to 5 years)	Pusa Double Zero-31	2600	0.00	0.00	80.00	208000.00	80.00	208000.00		
			CS-60	2600	0.00	0.00	20.00	52000.00	20.00	52000.00		
			RH-725	2600	0.00	0.00	80.00	208000.00	80.00	208000.00		
			RH-761	2600	0.00	0.00	50.00	130000.00	50.00	130000.00		
			<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>230.00</b>	<b>598000.00</b>	<b>230.00</b>	<b>598000.00</b>		
<b>Mustard Total</b>					<b>0.00</b>	<b>0.00</b>	<b>230.00</b>	<b>598000.00</b>	<b>230.00</b>	<b>598000.00</b>		
3	Soybean	(0 to 5 years)	JS-20-116	2600	16.00	41600.00	0.00	0.00	0.00	16.00	41600.00	
			JS-2094	2600	60.00	156000.00	0.00	0.00	0.00	60.00	156000.00	
			Raj Soya -28 (Pragya)	2600	16.00	41600.00	0.00	0.00	0.00	16.00	41600.00	
			RVS-2002-4	2600	70.00	182000.00	0.00	0.00	0.00	70.00	182000.00	
			<b>Total</b>		<b>162.00</b>	<b>421200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.00</b>	<b>421200.00</b>	
<b>Soybean Total</b>					<b>162.00</b>	<b>421200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.00</b>	<b>421200.00</b>		
4	Sesame	(0 to 5 years)	GT-6	2600	8.00	20800.00	0.00	0.00	0.00	8.00	20800.00	
			<b>Total</b>		<b>8.00</b>	<b>20800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>20800.00</b>	
			(6 to 10 years)	GJT-5	2500	80.00	200000.00	0.00	0.00	0.00	80.00	200000.00
				<b>Total</b>		<b>80.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>200000.00</b>
			<b>Sesame Total</b>					<b>88.00</b>	<b>220800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.00</b>
<b>Total</b>		<b>0 to 5 years</b>			<b>242.00</b>	<b>629200.00</b>	<b>230.00</b>	<b>598000.00</b>	<b>472.00</b>	<b>1227200.00</b>		
<b>Total</b>		<b>6 to 10 years</b>			<b>80.00</b>	<b>200000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>200000.00</b>		
<b>Foundation Seed Grand Total</b>					<b>322.00</b>	<b>829200.00</b>	<b>230.00</b>	<b>598000.00</b>	<b>552.00</b>	<b>1427200.00</b>		

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## Certified Seed Production Plan of Oilseeds Crop during 2021-22 of NAFED under NFSM- Oilseeds

### Production of Certified Seed during-2021-22

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	Target				Total Financial		
					Kharif-2021		Rabi/Summer 2021-22				
					Physical	Financial	Physical	Financial			
1	Groundnut	(0 to 5 years)									
		Kadiri Amaravati	2017	2600	1000.00	2600000.00	1000.00	2600000.00	2000.00	5200000.00	
		<b>Total</b>			<b>1000.00</b>	<b>2600000.00</b>	<b>1000.00</b>	<b>2600000.00</b>	<b>2000.00</b>	<b>5200000.00</b>	
		(6 to 10 years)									
		RG-578 (Raj Mungfali-2)	2015	2500	750.00	1875000.00	0.00	0.00	750.00	1875000.00	
		<b>Total</b>			<b>750.00</b>	<b>1875000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>1875000.00</b>	
		<b>Groundnut Total</b>			<b>1750.00</b>	<b>4475000.00</b>	<b>1000.00</b>	<b>2600000.00</b>	<b>2750.00</b>	<b>7075000.00</b>	
2	Mustard	(0 to 5 years)									
		Pusa Double Zero-31	2018	2600	0.00	0.00	2500.00	6500000.00	2500.00	6500000.00	
		CS-60	2018	2600	0.00	0.00	2500.00	6500000.00	2500.00	6500000.00	
		RH-725	2018	2600	0.00	0.00	2200.00	5720000.00	2200.00	5720000.00	
		Pant Rai-21	2017	2600	0.00	0.00	2000.00	5200000.00	2000.00	5200000.00	
		CS-58	2017	2600	0.00	0.00	2900.00	7540000.00	2900.00	7540000.00	
		<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>12100.00</b>	<b>31460000.00</b>	<b>12100.00</b>	<b>31460000.00</b>	<b>31460000.00</b>
		(6 to 10 years)									
		RVM-1	2016	2500	0.00	0.00	1100.00	2750000.00	1100.00	2750000.00	
		Pant Rai-20	2015	2500	0.00	0.00	1100.00	2750000.00	1100.00	2750000.00	
RGN-298	2015	2500	0.00	0.00	1800.00	4500000.00	1800.00	4500000.00			
<b>Total</b>				<b>0.00</b>	<b>0.00</b>	<b>4000.00</b>	<b>10000000.00</b>	<b>4000.00</b>	<b>10000000.00</b>		
		<b>Mustard Total</b>			<b>0.00</b>	<b>16100.00</b>	<b>41460000.00</b>	<b>16100.00</b>	<b>41460000.00</b>		

*Amulya*

(Physical=qty in qtls, Financial = in Rs.)

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	Approved target										
					Kharif-2021		Rabi 2021-22		Total						
					Physical	Financial	Physical	Financial	Physical	Financial					
3	Soybean	(0 to 5 years)													
		JS-20-116	2019	2600	600.00	1560000.00	0.00	0.00	600.00	1560000.00					
		JS-2098	2018	2600	300.00	780000.00	0.00	0.00	300.00	780000.00					
		RVS-2002-4	2017	2600	300.00	780000.00	0.00	0.00	300.00	780000.00					
		Pant Soya-24	2017	2600	500.00	1300000.00	0.00	0.00	500.00	1300000.00					
		<b>Total</b>			<b>1700.00</b>	<b>4420000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1700.00</b>	<b>4420000.00</b>					
		(6 to 10 years)													
		JS-2069	2016	2500	4500.00	11250000.00	0.00	0.00	4500.00	11250000.00					
		<b>Total</b>			<b>4500.00</b>	<b>11250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4500.00</b>	<b>11250000.00</b>					
		<b>Soybean Total</b>			<b>6200.00</b>	<b>15670000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6200.00</b>	<b>15670000.00</b>					
4	Sesame	(0 to 5 years)													
		VRI-3	2018	2600	1800.00	4680000.00	0.00	0.00	1800.00	4680000.00					
				<b>Total</b>			<b>1800.00</b>	<b>4680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1800.00</b>	<b>4680000.00</b>			
		(6 to 10 years)													
		GJT-5	2016	2500	1900.00	4750000.00	0.00	0.00	1900.00	4750000.00					
		Smarak	2015	2500	500.00	1250000.00	0.00	0.00	500.00	1250000.00					
		<b>Total</b>			<b>2400.00</b>	<b>6000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2400.00</b>	<b>6000000.00</b>					
		<b>Sesame Total</b>			<b>4200.00</b>	<b>10680000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4200.00</b>	<b>10680000.00</b>					
		<b>Total</b>			<b>4500.00</b>	<b>11700000.00</b>		<b>13100.00</b>	<b>34060000.00</b>	<b>17600.00</b>	<b>45760000.00</b>				
		<b>Total</b>			<b>3150.00</b>	<b>7875000.00</b>		<b>4000.00</b>	<b>10000000.00</b>	<b>7150.00</b>	<b>17875000.00</b>				
		<b>Certified Seed Grand Total</b>			<b>7650.00</b>	<b>19575000.00</b>		<b>17100.00</b>	<b>44060000.00</b>	<b>24750.00</b>	<b>63635000.00</b>				

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ANNEXURE-II

## Purchase of Breeder Seed of Oilseeds Crop during 2022-23 for NAFED under NFSM-Oilseeds

## Purchase of Breeder Seed during-2022-23

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	Kharif-2022		Rabi 2022-23		Target	
					Physical	Financial	Physical	Financial	Physical	Financial
1	Groundnut	(0 to 5 years)	2020	15500	15.00	232500.00	0.00	0.00	15.00	232500.00
			2020	15500	5.00	77500.00	0.00	0.00	5.00	77500.00
			<b>Total</b>		<b>20.00</b>	<b>310000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>310000.00</b>
2	Mustard	(0 to 5 years)	<b>Groundnut Total</b>		<b>20.00</b>	<b>310000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>310000.00</b>
			(6 to 10 years)							
			<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.65</b>	<b>1935.00</b>	<b>0.15</b>	<b>1935.00</b>
3	Soybean	(6 to 10 years)	2017	12900	0.00	0.00	0.50	6450.00	0.50	6450.00
			<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	<b>6450.00</b>	<b>0.50</b>	<b>6450.00</b>
			<b>Mustard Total</b>		<b>0.00</b>	<b>0.00</b>	<b>1.15</b>	<b>14835.00</b>	<b>1.15</b>	<b>14835.00</b>
4	Sesame	(6 to 10 years)	2019	11625	7.00	81375.00	0.00	0.00	7.00	81375.00
			2019	11625	7.00	81375.00	0.00	0.00	7.00	81375.00
			2018	11625	11.00	127875.00	0.00	0.00	11.00	127875.00
5	Soybean	(6 to 10 years)	2018	11625	7.00	81375.00	0.00	0.00	7.00	81375.00
			<b>Total</b>		<b>32.00</b>	<b>372000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.00</b>	<b>372000.00</b>
			<b>Soybean Total</b>							
6	Sesame	(6 to 10 years)	2017	11625	7.00	81375.00	0.00	0.00	7.00	81375.00
			2017	11625	7.00	81375.00	0.00	0.00	7.00	81375.00
			<b>Total</b>		<b>14.00</b>	<b>162750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.00</b>	<b>162750.00</b>
7	Soybean	(6 to 10 years)	<b>Total</b>		<b>46.00</b>	<b>534750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.00</b>	<b>534750.00</b>
			<b>Soybean Total</b>							
			<b>Sesame Total</b>							
8	Sesame	(6 to 10 years)	2016	23250	2.00	46500.00	0.00	0.00	2.00	46500.00
			<b>Total</b>		<b>2.00</b>	<b>46500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>46500.00</b>
			<b>Sesame Total</b>							
9	Total	0 to 5 years	<b>Total</b>		<b>52.00</b>	<b>682000.00</b>	<b>0.65</b>	<b>8385.00</b>	<b>52.65</b>	<b>690385.00</b>
			<b>Total</b>		<b>16.00</b>	<b>209250.00</b>	<b>0.50</b>	<b>6450.00</b>	<b>16.50</b>	<b>215700.00</b>
			<b>Breeder Seed Grand Total</b>		<b>68.00</b>	<b>891250.00</b>	<b>1.15</b>	<b>14835.00</b>	<b>69.15</b>	<b>906085.00</b>

Annual  
V.K.H. Jha

## Production of Foundation Seed of Oilseeds Crop during 2022-23 for NAFED under NFSM- Oilseeds

Production of Foundation Seed during-2022-23

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	Target				Total	
					Kharif-2022		Rabi 2022-23			
					Physical	Financial	Physical	Financial		
1	Groundnut	(0 to 5 years)								
		Gimar-4	2020	2600	150.00	3900000.00	0.00	0.00	150.00	3900000.00
		Gimar-5	2020	2600	60.00	1560000.00	0.00	0.00	60.00	1560000.00
		<b>Total</b>				<b>5460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>5460000.00</b>
	<b>Groundnut Total</b>				<b>5460000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>5460000.00</b>	
2	Mustard	(0 to 5 years)								
		Pusa Double Zero-31	2018	2600	0.00	0.00	100.00	2600000.00	100.00	2600000.00
		CS-60	2018	2600	0.00	0.00	80.00	2080000.00	80.00	2080000.00
		RH-725	2018	2600	0.00	0.00	150.00	3900000.00	150.00	3900000.00
		RH-761	2019	2600	0.00	0.00	100.00	2600000.00	100.00	2600000.00
		<b>Total</b>				<b>0.00</b>	<b>430.00</b>	<b>11180000.00</b>	<b>430.00</b>	<b>11180000.00</b>
	<b>(6 to 10 years)</b>									
	CS-58	2017	2500	0.00	0.00	200.00	5000000.00	200.00	5000000.00	
	<b>Total</b>				<b>0.00</b>	<b>630.00</b>	<b>16180000.00</b>	<b>630.00</b>	<b>16180000.00</b>	
	<b>Mustard Total</b>									
3	Soybean	(0 to 5 years)								
		JS-20-116	2019	2600	80.00	2080000.00	0.00	0.00	80.00	2080000.00
		JS-2094	2019	2600	80.00	2080000.00	0.00	0.00	80.00	2080000.00
		JS-2098	2018	2600	80.00	2080000.00	0.00	0.00	80.00	2080000.00
		NRC-127	2018	2600	100.00	2600000.00	0.00	0.00	100.00	2600000.00
		<b>Total</b>				<b>340.00</b>	<b>8840000.00</b>	<b>0.00</b>	<b>340.00</b>	<b>8840000.00</b>
			<b>(6 to 10 years)</b>							
		Raj Soya -28 (Pragya)	2017	2500	80.00	2000000.00	0.00	0.00	80.00	2000000.00
RVS-2002-4	2017	2500	80.00	2000000.00	0.00	0.00	80.00	2000000.00		
	<b>Total</b>				<b>160.00</b>	<b>4000000.00</b>	<b>0.00</b>	<b>160.00</b>	<b>4000000.00</b>	
	<b>Soybean Total</b>				<b>500.00</b>	<b>12840000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>12840000.00</b>	
4	Sesame	(6 to 10 years)								
		GJT-5	2016	2500	100.00	2500000.00	0.00	0.00	100.00	2500000.00
		<b>Total</b>				<b>100.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>100.00</b>	<b>2500000.00</b>
		<b>Sesame Total</b>				<b>100.00</b>	<b>2500000.00</b>	<b>0.00</b>	<b>100.00</b>	<b>2500000.00</b>
	<b>Total</b>				<b>550.00</b>	<b>14300000.00</b>	<b>430.00</b>	<b>11180000.00</b>	<b>980.00</b>	<b>25480000.00</b>
	<b>Total</b>				<b>260.00</b>	<b>6500000.00</b>	<b>200.00</b>	<b>5000000.00</b>	<b>460.00</b>	<b>11500000.00</b>
	<b>Foundation Seed Grand Total</b>				<b>810.00</b>	<b>20800000.00</b>	<b>630.00</b>	<b>16180000.00</b>	<b>1440.00</b>	<b>36980000.00</b>

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## Certified Seed Production Plan of Oilseeds Crop during 2022-23 of NAFED under NFSM-Oilseeds (NSC) under NFSM-Oilseeds

Production of Certified Seed during-2022-2023

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	(Physical=qty in qtls, Financial = in Rs.)								
					Kharif-2022		Rabi 2022-23		Target				
					Physical	Financial	Physical	Financial	Physical	Financial			
1	Groundnut	(0 to 5 years)											
		Kadiri Lipashaki	2020	2600	700	1820000.00	500.00	1300000.00	1200.00	3120000.00			
		Dheeraj	2020	2600	300	780000.00	0.00	0.00	300.00	780000.00			
		Phule Dharani	2019	2600	200	520000.00	0.00	0.00	200.00	520000.00			
		GJG-32	2018	2600	200.00	520000.00	0.00	0.00	200.00	520000.00			
		<b>Total</b>			<b>200.00</b>	<b>520000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>520000.00</b>			
		(6 to 10 years)											
		Kadiri Amarawati	2017	2500	700.00	1750000.00	1500.00	3750000.00	2200.00	5500000.00			
		RG-578	2015	2500	1000.00	2500000.00	10000.00	25000000.00	11000.00	27500000.00			
		<b>Total</b>			<b>1700.00</b>	<b>4250000.00</b>	<b>11500.00</b>	<b>28750000.00</b>	<b>13200.00</b>	<b>33000000.00</b>			
<b>Groundnut Total</b>			<b>1900.00</b>	<b>4770000.00</b>	<b>11500.00</b>	<b>28750000.00</b>	<b>13400.00</b>	<b>33520000.00</b>					
2	Mustard	(0 to 5 years)											
		Pusa Double Zero-31	2018	2600	0.00	0.00	3000.00	7800000.00	3000.00	7800000.00			
		CS-60	2018	2600	0.00	0.00	3500.00	9100000.00	3500.00	9100000.00			
		RH-725	2018	2600	0.00	0.00	2500.00	6500000.00	2500.00	6500000.00			
		<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>9000.00</b>	<b>23400000.00</b>	<b>9000.00</b>	<b>23400000.00</b>			
		(6 to 10 years)											
		Pant Rai-21	2017	2500	0.00	0.00	2500.00	6250000.00	2500.00	6250000.00			
		CS-58	2017	2500	0.00	0.00	3500.00	8750000.00	3500.00	8750000.00			
		RGN-298	2015	2500	0.00	0.00	2000.00	5000000.00	2000.00	5000000.00			
		RVM-1	2016	2500	0.00	0.00	1500.00	3750000.00	1500.00	3750000.00			
Pant Rai-20	2015	2500	0.00	0.00	1500.00	3750000.00	1500.00	3750000.00					
<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>11000.00</b>	<b>27500000.00</b>	<b>11000.00</b>	<b>27500000.00</b>					
<b>Mustard Total</b>			<b>0.00</b>	<b>0.00</b>	<b>20000.00</b>	<b>50900000.00</b>	<b>20000.00</b>	<b>50900000.00</b>					

*[Handwritten Signature]*



(Physical=qty in qtls, Financial = in Rs.)

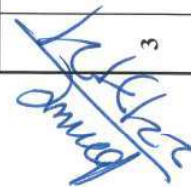
S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	Approved target				Total	
					Kharif-2022		Rabi 2022-23			
					Physical	Financial	Physical	Financial		
3	Soybean	(0 to 5 years)								
		JS-20-116	2019	2600	2000.00	5200000.00	0.00	0.00	2000.00	5200000.00
		JS-2098	2018	2600	500.00	1300000.00	0.00	0.00	500.00	1300000.00
		<b>Total</b>			<b>2500.00</b>	<b>6500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500.00</b>	<b>6500000.00</b>
		(6 to 10 years)								
		RVS-2002-4	2017	2500	500.00	1250000.00	0.00	0.00	500.00	1250000.00
Pant Soya-24	2017	2500	800.00	2000000.00	0.00	0.00	800.00	2000000.00		
JS-2069	2016	2500	4500.00	11250000.00	0.00	0.00	4500.00	11250000.00		
<b>Total</b>					<b>5800.00</b>	<b>14500000.00</b>	<b>0.00</b>	<b>5800.00</b>	<b>14500000.00</b>	
	<b>Soybean Total</b>				<b>8300.00</b>	<b>21000000.00</b>	<b>0.00</b>	<b>8300.00</b>	<b>21000000.00</b>	
4	Sesame	(0 to 5 years)								
		GT-6	2019	2600	500	1300000.00	0.00	0.00	500.00	1300000.00
		VRI-3	2018	2600	3000.00	7800000.00	0.00	0.00	3000.00	7800000.00
		<b>Total</b>			<b>3500.00</b>	<b>9100000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3500.00</b>	<b>9100000.00</b>
		(6 to 10 years)								
		GJT-5	2016	2500	2500.00	6250000.00	0.00	0.00	2500.00	6250000.00
Smarak	2015	2500	600.00	1500000.00	0.00	0.00	600.00	1500000.00		
<b>Total</b>				<b>3100.00</b>	<b>7750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3100.00</b>	<b>7750000.00</b>	
	<b>Sesame Total</b>				<b>6600.00</b>	<b>16850000.00</b>	<b>0.00</b>	<b>6600.00</b>	<b>16850000.00</b>	
<b>Total</b>		<b>0 to 5 years</b>			<b>6200.00</b>	<b>16120000.00</b>	<b>9000.00</b>	<b>23400000.00</b>	<b>39520000.00</b>	
<b>Total</b>		<b>6 to 10 years</b>			<b>10600.00</b>	<b>26500000.00</b>	<b>22500.00</b>	<b>56250000.00</b>	<b>82750000.00</b>	
	<b>Certified Seed Grand Total</b>				<b>16800.00</b>	<b>42620000.00</b>	<b>31500.00</b>	<b>79650000.00</b>	<b>122270000.00</b>	

ANNEXURE-III

## Purchase of Breeder Seed of Oilseeds Crop during 2023-24 for NAFED under NFSM-Oilseeds

## Purchase of Breeder Seed during-2023-24

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	Kharif-2023		Rabi 2023-24		Target			
					Physical	Financial	Physical	Financial	Physical	Financial		
1	Groundnut	(0 to 5 years)										
		Kadiri Lipashki	2020	15500	7.00	108500.00	0.00	0.00	0.00	7.00	108500.00	
		Gimar-4	2020	15500	7.00	108500.00	0.00	0.00	0.00	7.00	108500.00	
		Gimar-5	2020	15500	7.00	108500.00	0.00	0.00	0.00	7.00	108500.00	
		Phule Dhani	2019	15500	1.00	15500.00	0.00	0.00	0.00	1.00	15500.00	
		Dheeraj	2019	15500	2.00	31000.00	0.00	0.00	0.00	2.00	31000.00	
		<b>Total</b>				<b>24.00</b>	<b>372000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>372000.00</b>
		(6 to 10 years)										
		GJG-32	2018	15500	2.00	31000.00	0.00	0.00	0.00	2.00	31000.00	
		Kadiri Amaravati	2017	15500	2.00	31000.00	0.00	0.00	0.00	2.00	31000.00	
<b>Total</b>				<b>4.00</b>	<b>62000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>62000.00</b>		
<b>Groundnut Total</b>					<b>28.00</b>	<b>434000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.00</b>	<b>434000.00</b>		
2	Mustard	(0 to 5 years)										
		RH-761	2019	12900	0.00	0.00	0.30	3870.00	0.30	3870.00		
		<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>3870.00</b>	<b>0.30</b>	<b>3870.00</b>		
		(6 to 10 years)										
		Pusa Double Zero-31	2018	12900	0.00	0.00	0.15	12900.15	0.15	12900.15		
		CS-60	2018	12900	0.00	0.00	0.15	12900.15	0.15	12900.15		
		RH-725	2018	12900	0.00	0.00	0.15	12900.15	0.15	12900.15		
		CS-58	2017	12900	0.00	0.00	0.15	12900.15	0.15	12900.15		
		<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.60</b>	<b>51600.60</b>	<b>0.60</b>	<b>51600.60</b>		
		<b>Mustard Total</b>				<b>0.00</b>	<b>0.00</b>	<b>0.90</b>	<b>55470.60</b>	<b>0.90</b>	<b>55470.60</b>	
3	Soybean	(0 to 5 years)										
		JS-20-116	2019	11625	8.00	93000.00	0.00	0.00	8.00	93000.00		
		JS-2094	2019	11625	8.00	93000.00	0.00	0.00	8.00	93000.00		
		<b>Total</b>			<b>16.00</b>	<b>186000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.00</b>	<b>186000.00</b>		
		(6 to 10 years)										
		JS-2098	2018	11625	10.00	116250.00	0.00	0.00	10.00	116250.00		
		NRC-127	2018	11625	7.00	81375.00	0.00	0.00	7.00	81375.00		
		Raj Soya -28 (Pragya)	2017	11625	7.00	81375.00	0.00	0.00	7.00	81375.00		
		RVS-2002-4	2017	11625	7.00	81375.00	0.00	0.00	7.00	81375.00		
		<b>Total</b>			<b>31.00</b>	<b>360375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.00</b>	<b>360375.00</b>		
<b>Soybean Total</b>			<b>47.00</b>	<b>546375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>546375.00</b>				



4	(0 to 5 years)		2019	23250	0.10	2325.00	0.00	0.00	0.10	2325.00
	Sesame	GT-6								
	<b>Total</b>				<b>0.10</b>	<b>2325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>2325.00</b>
	<b>Sesame Total</b>				<b>0.10</b>	<b>2325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>2325.00</b>
	<b>Total</b>	<b>0 to 5 years</b>			<b>40.10</b>	<b>560325.00</b>	<b>0.30</b>	<b>3870.00</b>	<b>40.40</b>	<b>564195.00</b>
	<b>Total</b>	<b>6 to 10 years</b>			<b>35.00</b>	<b>422375.00</b>	<b>0.60</b>	<b>51600.60</b>	<b>35.60</b>	<b>473975.60</b>
	<b>Breeder Seed Grand Total</b>				<b>75.10</b>	<b>982700.00</b>	<b>0.90</b>	<b>55470.60</b>	<b>76.00</b>	<b>1038170.60</b>

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## Production of Foundation Seed of Oilseeds Crop during 2023-24 for NAFED under NFSM-Oilseeds

### Production of Foundation Seed during-2023-24

(Physical=qty in qtls, Financial = in Rs.)

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qdt)	Kharif-2023		Target Rabi 2023-24		Total		
					Physical	Financial	Physical	Financial	Physical	Financial	
1	Groundnut	<b>(0 to 5 years)</b>									
		Kadiri Lipashki	2020	2600	70.00	182000.00	0.00	0.00	70.00	182000.00	
		Gimar-4	2020	2600	70.00	182000.00	0.00	0.00	70.00	182000.00	
		Gimar-5	2020	2600	70.00	182000.00	0.00	0.00	70.00	182000.00	
		Phule Dhani	2019	2600	15.00	39000.00	0.00	0.00	15.00	39000.00	
		Dheeraj	2019	2600	35.00	91000.00	0.00	0.00	35.00	91000.00	
		<b>Total</b>				<b>260.00</b>	<b>676000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.00</b>	<b>676000.00</b>
		<b>(6 to 10 years)</b>									
		GIG-32	2018	2500	30.00	75000.00	0.00	0.00	30.00	75000.00	
		Kadiri Amaravati	2017	2500	30.00	75000.00	0.00	0.00	30.00	75000.00	
<b>Total</b>				<b>60.00</b>	<b>150000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>150000.00</b>		
<b>Groundnut Total</b>					<b>320.00</b>	<b>826000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.00</b>	<b>826000.00</b>	
2	Mustard	<b>(0 to 5 years)</b>									
		RH 761	2019	2600	0.00	0.00	150.00	390000.00	150.00	390000.00	
		<b>Total</b>				<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>390000.00</b>	<b>150.00</b>	<b>390000.00</b>
		<b>(6 to 10 years)</b>									
		CS-60	2018	2500	0.00	0.00	100.00	250000.00	100.00	250000.00	
		PDZ-1	2018	2500	0.00	0.00	100.00	250000.00	100.00	250000.00	
		RH-725	2017	2500	0.00	0.00	150.00	375000.00	150.00	375000.00	
		CS-58	2017	2500	0.00	0.00	150.00	375000.00	150.00	375000.00	
		<b>Total</b>				<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>1250000.00</b>	<b>500.00</b>	<b>1250000.00</b>
		<b>Mustard Total</b>					<b>0.00</b>	<b>0.00</b>	<b>650.00</b>	<b>1640000.00</b>	<b>650.00</b>

635019/2021/DC(CROPS)

3	Soybean	(0 to 5 years)									
		JS-20-116	2019	2600	90.00	234000.00	0.00	0.00	90.00	234000.00	
		JS-2094	2019	2600	90.00	234000.00	0.00	0.00	90.00	234000.00	
		<b>Total</b>			<b>180.00</b>	<b>468000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>468000.00</b>	
		(6 to 10 years)									
		JS-2098	2018	2500	90.00	225000.00	0.00	0.00	90.00	225000.00	
		NRC 127	2018	2500	100.00	250000.00	0.00	0.00	100.00	250000.00	
		Pragya	2017	2500	90.00	225000.00	0.00	0.00	90.00	225000.00	
		RVS-2002-4 (Raj Soya -24)	2017	2500	90.00	225000.00	0.00	0.00	90.00	225000.00	
		<b>Total</b>			<b>370.00</b>	<b>925000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>	<b>925000.00</b>	
		<b>Soybean Total</b>			<b>550.00</b>	<b>1393000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>	<b>1393000.00</b>	
4	Sesame	(0 to 5 years)									
		GT-6	2019	2600	100.00	260000.00	0.00	0.00	100.00	260000.00	
		<b>Total</b>			<b>100.00</b>	<b>260000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>260000.00</b>	
		(6 to 10 years)									
		GT-5	2016	2500	100.00	250000.00	0.00	0.00	100.00	250000.00	
		<b>Total</b>			<b>100.00</b>	<b>250000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>250000.00</b>	
		<b>Sesame Total</b>			<b>200.00</b>	<b>510000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>510000.00</b>	
		<b>Total</b>			<b>540.00</b>	<b>1404000.00</b>	<b>150.00</b>	<b>390000.00</b>	<b>690.00</b>	<b>1794000.00</b>	
		<b>Total</b>			<b>530.00</b>	<b>1325000.00</b>	<b>500.00</b>	<b>1250000.00</b>	<b>1030.00</b>	<b>2575000.00</b>	
		<b>Foundation Seed Grand Total</b>			<b>1070.00</b>	<b>2729000.00</b>	<b>650.00</b>	<b>1640000.00</b>	<b>1720.00</b>	<b>4369000.00</b>	

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## Certified Seed Production Plan of Oilseeds Crop during 2023-24 of NAFED under NFSM- Oilseeds under NFSM-Oilseeds

Production of Certified Seed during-2023-24

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	Target				Total Physical	Total Financial	
					Kharif-2023		Rabi 2023-24				
					Physical	Financial	Physical	Financial			
1	Groundnut	(0 to 5 years)									
		Kadiri Lipashki	2020	2600	1500.00	39000000.00	0.00	0.00	1500.00	3900000.00	
		Girnar-4	2020	2600	2000.00	52000000.00	0.00	0.00	2000.00	5200000.00	
		Girnar-5	2020	2600	2000.00	52000000.00	0.00	0.00	2000.00	5200000.00	
		Phule Dhani	2019	2600	500.00	13000000.00	0.00	0.00	500.00	1300000.00	
		Dheeraj	2019	2600	500.00	13000000.00	0.00	0.00	500.00	1300000.00	
		<b>Total</b>				<b>6500.00</b>	<b>169000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6500.00</b>	<b>16900000.00</b>
		(6 to 10 years)									
		GJG-32	2018	2500	500.00	12500000.00	0.00	0.00	500.00	12500000.00	
		Kadiri Amaravati	2017	2500	200.00	5000000.00	0.00	0.00	200.00	5000000.00	
<b>Total</b>				<b>700.00</b>	<b>17500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>17500000.00</b>		
<b>Groundnut Total</b>					<b>7200.00</b>	<b>186500000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7200.00</b>	<b>186500000.00</b>	
2	Mustard	(6 to 10 years)									
		PR-21	2017	2500	0.00	0.00	3000.00	75000000.00	3000.00	75000000.00	
		Pusa Double Zero-31	2018	2500	0.00	0.00	2000.00	50000000.00	2000	5000000	
		CS-60	2018	2500	0.00	0.00	4000.00	100000000.00	4000	10000000	
		RH-725	2018	2500	0.00	0.00	4000.00	100000000.00	4000	10000000	
		RVM-1	2016	2500	0.00	0.00	2500.00	62500000.00	2500	6250000	
		Pant Rai-20	2015	2500	0.00	0.00	1500.00	37500000.00	1500	3750000	
		RGN-298	2015	2500	0.00	0.00	2000.00	50000000.00	2000	5000000	
		CS-58	2017	2500	0.00	0.00	4000.00	100000000.00	4000.00	100000000.00	
		<b>Total</b>				<b>0.00</b>	<b>0.00</b>	<b>23000.00</b>	<b>575000000.00</b>	<b>23000.00</b>	<b>575000000.00</b>
<b>Mustard Total</b>					<b>0.00</b>	<b>0.00</b>	<b>23000.00</b>	<b>575000000.00</b>	<b>23000.00</b>	<b>575000000.00</b>	
3	Soybean	(0 to 5 years)									
		JS-20-116	2019	2600	3000.00	78000000.00	0.00	0.00	3000.00	78000000.00	
		<b>Total</b>			<b>3000.00</b>	<b>78000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3000.00</b>	<b>78000000.00</b>	
		(6 to 10 years)									
		JS-2098	2018	2500	2000.00	50000000.00	0.00	0.00	2000.00	50000000.00	
		JS-2069	2016	2500	5000.00	125000000.00	0.00	0.00	5000.00	125000000.00	
		Pant soybean-24	2017	2500	2000.00	50000000.00	0.00	0.00	2000.00	50000000.00	
		RVS-2002-4	2017	2500	2000.00	50000000.00	0.00	0.00	2000.00	50000000.00	
		<b>Total</b>				<b>11000.00</b>	<b>275000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11000.00</b>	<b>275000000.00</b>
		<b>Soybean Total</b>				<b>14000.00</b>	<b>353000000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14000.00</b>	<b>353000000.00</b>

*[Handwritten Signature]*

635019/2021/DC(CROPS)

(Physical=qty in qtls, Financial = in Rs.)

S. No.	Crop	Age/Variety	Year of release	Assistance (Rs. per qtl)	Target					
					Kharif-2023		Rabi 2023-24		Total	
					Physical	Financial	Physical	Financial	Physical	Financial
		(0 to 5 years)								
		GT-6	2019	2600	1000.00	2600000.00	0.00	0.00	1000.00	2600000.00
		<b>Total</b>			<b>1000.00</b>	<b>2600000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1000.00</b>	<b>2600000.00</b>
		(6 to 10 years)								
4	Sesame	VR1-3	2018	2500	3000.00	7500000.00	0.00	0.00	3000.00	7500000.00
		GJT-5	2016	2500	3000.00	7500000.00	0.00	0.00	3000.00	7500000.00
		Smarak	2015	2500	700.00	1750000.00	0.00	0.00	700.00	1750000.00
		<b>Total</b>			<b>6700.00</b>	<b>16750000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6700.00</b>	<b>16750000.00</b>
		<b>Sesame Total</b>			<b>7700.00</b>	<b>19350000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7700.00</b>	<b>19350000.00</b>
	<b>Total</b>	<b>0 to 5 years</b>			<b>10500.00</b>	<b>27300000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10500.00</b>	<b>27300000.00</b>
	<b>Total</b>	<b>6 to 10 years</b>			<b>18400.00</b>	<b>46000000.00</b>	<b>23000.00</b>	<b>57500000.00</b>	<b>41400.00</b>	<b>103500000.00</b>
		<b>Certified Seed Grand Total</b>			<b>28900.00</b>	<b>73300000.00</b>	<b>23000.00</b>	<b>57500000.00</b>	<b>51900.00</b>	<b>130800000.00</b>

